

## North West London Hospitals NHS trust

### Potential Savings Full Year Effect @ 2007/08 Current Prices

#### Description

**Closure of the Brent Birthing Centre**

Savings are relected as a credit

	Option 1	Option 2	Option 3	Option 4
<b>Potential Income</b>	<b>FY (£000's)</b>	<b>FY (£000's)</b>	<b>FY (£000's)</b>	<b>FY (£000's)</b>
Rental Income from BBC	-	(155.0)	(77.0)	(155.0)
<b>Total</b>	-	(155.0)	(77.0)	(155.0)
<b>Reduction in Costs For the Brent Birthing Centre / Delivery Suite</b>	<b>FY (£000's)</b>	<b>FY (£000's)</b>	<b>FY (£000's)</b>	<b>FY (£000's)</b>
Medical	-	(105.0)	-	-
Midwives - BBC	-	(633.0)	(504.0)	(504.0)
Midwives - Delivery Suite	-	-	(234.0)	(234.0)
Admin & Clerical	-	(51.0)	-	-
Facilities & Estates	-	(60.0)	(30.0)	(60.0)
<b>Total</b>	-	(849.0)	(768.0)	(798.0)
<b>Additional Costs for Reproviding Service</b>				
Medical	-	105.0	-	-
Midwives	-	633.0	504.0	504.0
Admin	-	51.0	-	-
Facilities & Estates				
Reproviding ANC and Office Space @ CMH		-	-	30.0
Reproviding ANC and Office Space @ NPH		30.0	-	-
Provision of MLU @ NPH		-	30.0	30.0
<b>Total</b>	-	819.0	534.0	564.0
<b>Total Savings () / Cost</b>	-	(185.0)	(311.0)	(389.0)
<b>Capital Cost</b>				
ANC		100.0		
MLU			75.0	100.0
	-	100.0	75.0	100.0

#### Notes

Option 4 would yield savings of a further £234k if the activity through the MLU increases to 1500. This relates to 5.4 WTE midwives.

**The costs and savings based on floor area are estimated.**